

Spatial Planning

ID	Service	No of Staff (**FTE)						Total Expenditure (*ATL)						Total Income (*ATL)	Net Expenditure (*ATL)
			£'000	£'000	£'000	£'000	£'000		£'000	£'000	£'000	£'000	£'000		
653	Development & Planning Services	20.7	683	0	79	0	0	762	-691	0	0	0	-691	71	
652	Strategic Planning	8.6	393	0	49	0	100	542	-56	0	-100	0	-156	386	
Service Total		29.3	1,076	0	128	0	100	1,304	-747	0	-100	0	-847	457	